



**BEFORE THE CITY COMMISSION
CITY OF STUART, FLORIDA**

RESOLUTION No. 108-2016

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF STUART, FLORIDA ADOPTING THE FINAL BUDGETS OF THE CITY OF STUART, FLORIDA, FOR FISCAL YEAR BEGINNING OCTOBER 1, 2016 AND ENDING SEPTEMBER 30, 2017; PROVIDING AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

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WHEREAS, it is necessary and proper, and in some instances required by Florida law, to establish the budgetary spending plans (annual budgets) for the various funds of the City of Stuart for the fiscal year beginning October 1, 2016, and ending September 30, 2017, in order to properly reflect anticipated revenues and required appropriations.

Whereas, the City Commission at a properly noticed public hearing adopted the Tentative Budgets for the above fiscal year, on September 12, 2016; and

Whereas, upon a duly noticed final public hearing, the City Commission has considered public comments, staff preparations, and the fiscal needs of the city; and

Whereas, the City Commission has determined that the annual budgets adopted below, satisfy the public needs and reasonable fiscal requirements of the City

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF STUART, FLORIDA that:

SECTION 1: The City of Stuart, Florida hereby adopts the tentative budget, attached hereto, for the fiscal year beginning October 1, 2016 and ending September 30, 2017, as follows:

(a) There is hereby appropriated from the GENERAL FUND of the City of Stuart for the above described fiscal year, the total sum of Twenty-Three Million, Nine Hundred Seventy-Four Thousand, Nine Hundred Fifty-Four (\$23,974,954) Dollars to provide for the annual budget of the General Fund.

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(b) There is hereby appropriated from the LANDFILL CLOSURE TRUST FUND of the City of Stuart for the above described fiscal year the total sum of Fifty-Three Thousand, Forty-Six (\$53,046) Dollars to provide for the annual budget of the Landfill Closure Trust Fund.

(c) There is hereby appropriated from the COMMUNITY REDEVELOPMENT AGENCY of the City of Stuart for the above described fiscal year the total sum of Two Million, Seven Hundred Seventy-Seven Thousand, Two Hundred Nineteen (\$2,777,219) Dollars to provide for the annual budget of the Community Redevelopment Agency Fund.

(d) There is hereby appropriated from the PROPERTY MANAGEMENT FUND of the City of Stuart for the above described fiscal year the total sum of One Million, Eighty-Nine Thousand, Seven Hundred Twenty-Six (\$1,089,726) Dollars to provide for the annual budget of the
the Property Management Fund.

(e) There is hereby appropriated from the POLICE SPECIAL REVENUES FUND of the City of Stuart for the above described fiscal year the total sum of Fifty Thousand, Five Hundred Twelve (\$50,512) Dollars to provide for the annual budget of the Police Special Revenues Fund.

(f) There is hereby appropriated from the WATER AND SEWER FUND of the City of Stuart for the above described fiscal year the total sum of Eleven Million, Nine Hundred Seventy-Three Thousand, Eight Hundred Fifteen (\$11,973,815) Dollars to provide for the annual budget of the Water and Sewer Fund.

(g) There is hereby appropriated from the SANITATION FUND of the City of Stuart for the above described fiscal year the total sum of Four Million, Two Hundred Thirty-Eight Thousand, Seven Hundred Thirty-Eight (\$4,238,738) Dollars to provide for the annual budget of the Sanitation Fund.

(h) There is hereby appropriated from the STORMWATER FUND of the City of Stuart for the above described fiscal year the total sum of Nine Hundred Ninety Thousand (\$990,000) Dollars to provide for the annual budget of the Stormwater Fund.

SECTION 2: The Annual Budget detail is published by the Financial Services Director and shall be available in electronic form on the City's website, as provided by law.

SECTION 3: This Resolution shall be effective immediately upon adoption.

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Commissioner CAMPENNI offered the foregoing resolution and moved its adoption. The motion was seconded by Commissioner CLARKE and upon being put to a roll call vote, the vote was as follows:

JEFFREY A. KRAUSKOPF, MAYOR
EULA R. CLARKE, VICE MAYOR
KELLY GLASS-LEIGHTON, COMMISSIONER
TROY A. MCDONALD, COMMISSIONER
TOM CAMPENNI, COMMISSIONER

YES	NO	ABSENT
X		
X		
X		
X		
X		

ADOPTED this 26th day of September, 2016.

ATTEST:

CHERYL WHITE
CITY CLERK

JEFFREY A. KRAUSKOPF
MAYOR

APPROVED AS TO FORM AND
CORRECTNESS:

MICHAEL MORTELL
CITY ATTORNEY