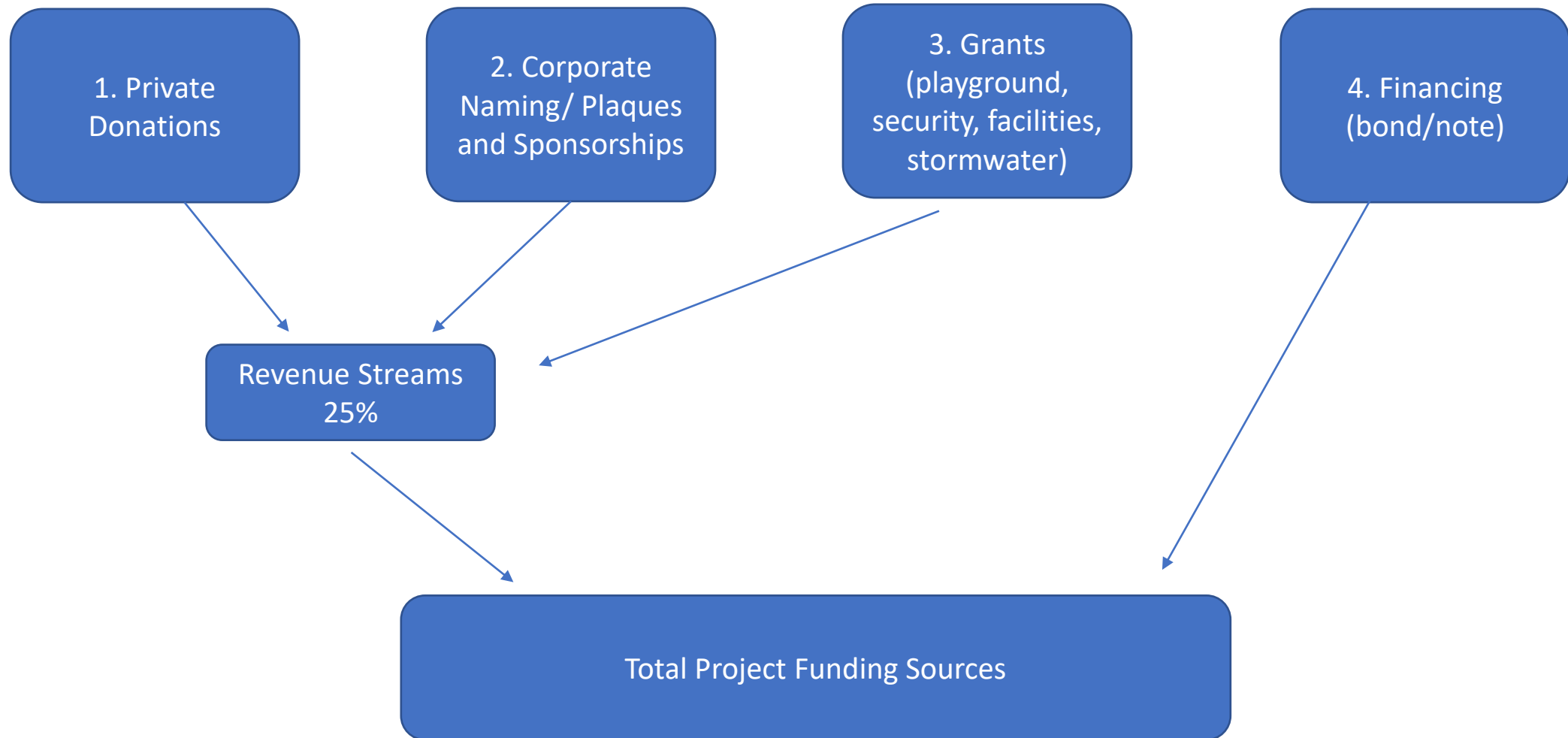


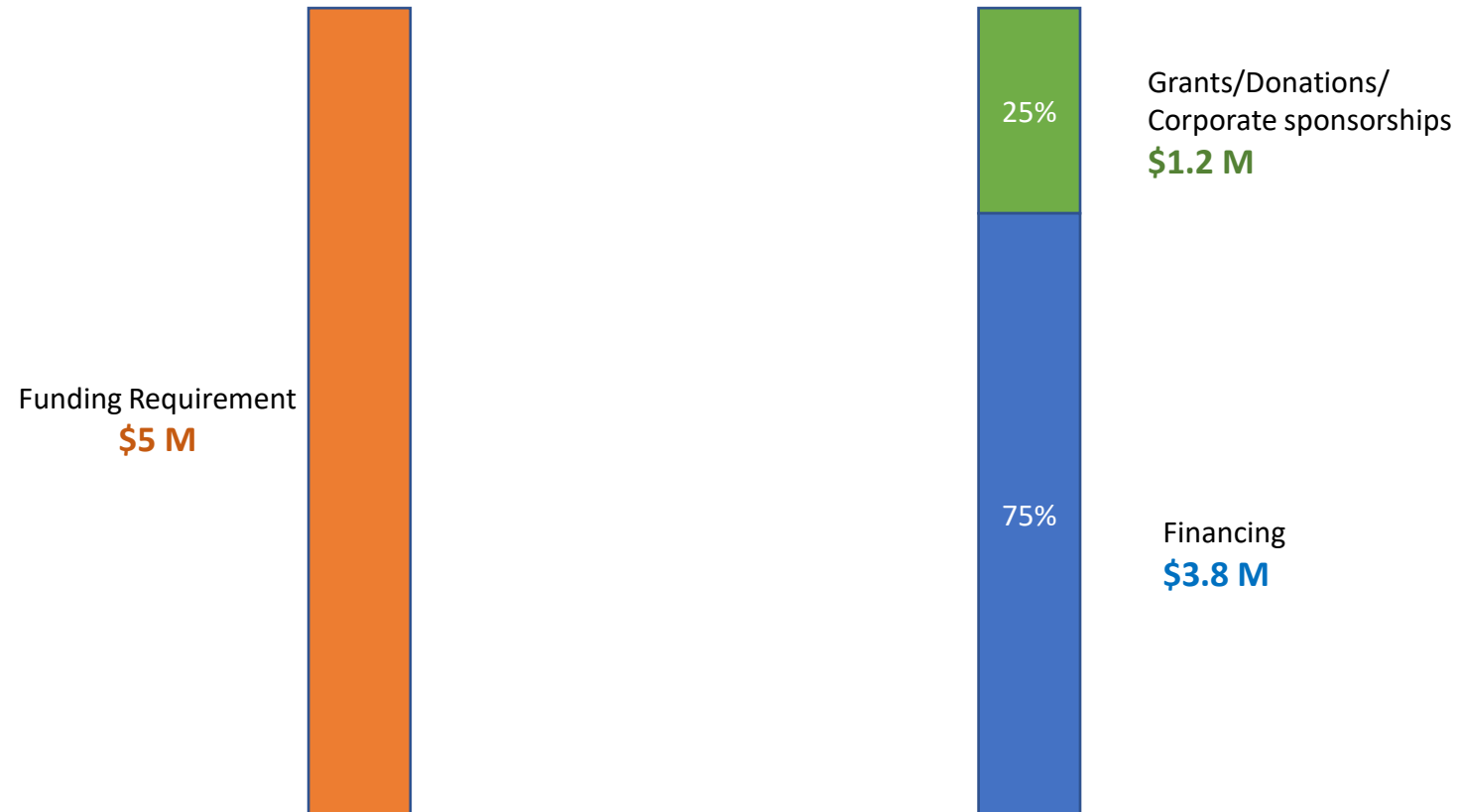
Design Cost

- Schematic Design Phase 1 (Site data, Survey, Platting, Tree Survey, Utility Coordination) = \$344,517 (CRA Budget FY 2021)
- Final Engineering Design Phase 2 (Engineering plans, Public Outreach, Bid documents) = Total final cost to be negotiated (Estimated total \$362,000 CRA Budget FY 2022)

Project Funding Sources



Fund Requirement for Park Construction





Financing for \$3.8 M Project

- Annual Debt Service = Estimated \$258,400 for 20 years

